



BUDGET COMMITTEE MEETING AGENDA

8:00 a.m. Monday, March 14, 2022

Utica Administration Building | 1168 Booster Way, Angels Camp
(209) 736-9419 | lorik@uticawater.com

DUE TO COVID-19 PRECAUTIONS, MEMBERS OF THE PUBLIC MAY ONLY PARTICIPATE IN THE MEETING VIA TELECONFERENCE:

To join the video meeting, click this link: meet.google.com/gtw-sozx-ivy
Otherwise, to join by phone, dial [\(US\) +1 617-675-4444](tel:+16176754444) PIN: [642 846 185 4987#](tel:6428461854987)

To view the full agenda package, go to www.uticawater.com/board-meeting-minutes-agenda

THE PUBLIC WILL BE GIVEN THE OPPORTUNITY TO PROVIDE COMMENTS ON EACH AGENDA ITEM

CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Item 1: ROLL CALL

Item 2: PUBLIC COMMENTS

Limited to five minutes per person. Members of the public may only address the Committee on items not listed on the agenda. The public is encouraged to work through Utica staff members to put items on the agenda to be considered by the Committee. No action will be taken unless an item is on the agenda.

Item 3: NEW BUSINESS: *Discussion and possible recommendations*

- A. Fiscal Year 2022-2023 Draft Budget Overview (Metzger)**
- B. Consider adjustments to the Fiscal Year 2021-2022 Budget (Metzger)**

***Indicates no paperwork is attached in agenda packet.*

Item 4: DIRECTOR COMMENTS AND / OR FUTURE AGENDA ITEMS

ADJOURN